

PSAP: Bedford Communications Center Period: 2002

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	151.200	
Total 911 calls handled by the PSAP	50,400	
Total wireless 911 calls handled by the PSAP	13.608	

Percentage of wireless to 9-1-1 calls :27.00%

Description	Estimated	Actual
4 TIU's for trunks	\$ 4,128.00	
Total dedicated wireless Equipment :	\$ 4,128.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

$$\text{Estimated: } \frac{13,608}{151,200} \times = \$ 0.00$$

Actual: _____ X _____ = _____

Description	Estimated	Actual
Total IFC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 507,192.00	
Total Shared Equipment for Formula:	\$ 507,192.00	

Estimated: $\frac{13,608}{151,200} \times \$ 507,192.00 = \$ 45,647.28$

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Carryover funding from FY2001	\$ 153,536.00	
Total of mid-year adjustment:	\$ 153,536.00	